

# JUDICIAL IMPACT FISCAL NOTE

<b>Bill Number:</b> 6641 ESSB	<b>Title:</b> Sex Offender Treatment	<b>Agency:</b> 055 – Administrative Office of the Courts (AOC)
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## Part I: Estimates

☐ **No Fiscal Impact**

### Estimated Cash Receipts to:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
<b>Total:</b>					

### Estimated Expenditures from:

STATE	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years					
<b>Account</b>					
General Fund – State (001-1)		5,000	5,000	10,000	10,000
State Subtotal		5,000	5,000	10,000	10,000
<b>COUNTY</b>					
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal					
<b>CITY</b>					
City FTE Staff Years					
<b>Account</b>					
Local – Cities					
Cities Subtotal					
Local Subtotal					
<b>Total Estimated Expenditures:</b>		<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>10,000</b>

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 2/24/2020
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

## Part II: Narrative Explanation

This bill would amend RCW 18.155, adding a definition for “qualified supervisor” in the context of sex offender treatment providers, and details professional qualifications and work experience required.

The bill would amend RCW 18.155.030 and 18.155.075 to replace “certified sex offender treatment provider” with “qualified supervisor” and 18.155.080 adding more detail to standards and procedures for approval, directing specific circumstances under which an applicant must be approved, including detailed criteria for out of state applicants.

The bill would allow applicants to attest to training requirement completion rather than submit proof, unless requested.

The bill would create the “Sexual Offender Treatment Provider Advisory Committee”, a permanent body that would require participation by one superior court judge. Terms of committee participation would be defined as six years in duration and the Committee would tasked with providing advice to the Department of Social and Health Services regarding standards, individual applications, maintaining the pool of treatment providers, and reforms needed. Travel expenses for committee members would be reimbursed.

### Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

#### II.B - Cash Receipt Impact

None.

#### II.C – Expenditures

This bill would require a superior court judge to participate as a member of the newly created committee. Participation in the Committee would be permanent. Travel costs for participation in the committee would be reimbursed. It is assumed there would be at least two committee meetings per year. Travel costs are estimated at \$5,000 per year.

## Part III: Expenditure Detail

### III.A – Expenditures by Object or Purpose

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel		5,000	5,000	10,000	10,000
J – Capital Outlays					
P – Debt Service					
<b>Total:</b>		<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>10,000</b>